



Sammy H. Rich, *City Manager*  
**DEPARTMENT OF PUBLIC SERVICES**

W. Kirk Milam, P.E., *Manager*

**Public Works Division**

Steven Foy, P.E., *Asst. Public Works Director*

**Water and Sewer Division**

Leigh Ross, *Director*

**Engineering Services Department**

Aaron Carroll, R.L.S., P.E., *Director*

**Rome Transit Department**

Kathy Shealy, *Director*

**PUBLIC WORKS AND TRANSIT COMMITTEE  
AND  
TRAFFIC COMMISSION AGENDA**

February 11, 2015

10:00 AM

- I. CALL TO ORDER
- II. REVIEW AND APPROVAL OF DECEMBER MINUTES
- III. POLICE REPORTS
  - \* a. January Traffic Accident/DUI Report –*DeHart*
- IV. TRANSIT OPERATIONS
  - a. Financial Report for December 2014 (*will not be available until March meeting*)
- V. OLD BUSINESS
  - a. Crescent Ave. Bridge Construction Update – *Carroll*
- VI. NEW BUSINESS
  - \* a. Certificate of Public Works Management Awarded to Chris Jenkins – *Milam*
  - \* b. Proposed MOA with GDOT and Corps of Engineers on SR101 (Second Avenue) Widening Project – *Milam*
  - c. 2014 Mausoleum Sales Report – *Foy/Rogers*
  - \* d. 2015 LMIG Project List Approved by GDOT – *Jenkins*
- VII. MONTHLY REPORTS
  - \* a. Departmental Reports
- VIII. OTHER
- IX. ADJOURN

**\* Click on Asterisk to View Enclosures**



**SUBJECT:** JANUARY 2015 TRAFFIC ACCIDENT/DUI REPORT

**TO:** CHIEF ELAINE SNOW

**FROM:** Mina Coleman, RECORDS CLERK

**DATE:** February 7, 2015

**RECORDS DIVISION**

	2015 MONTH OF JANUARY	2014 MONTH OF JANUARY	2015 YEAR TO DATE	2014 YEAR TO DATE
Accidents	189	179	189	179
Injuries	54	45	54	45
Fatalities	0	0	0	0
Alcohol Related Fatalities	0	0	0	0
D.U.I. Arrests	35	28	35	28
D.U.I. Arrests Under 21	1	2	1	2
D. U. I. Related Accidents	9	4	9	4
Total Traffic Cases	981	1,130	981	1,130
Total General Cases	172	187	172	187
Parking Violations	23	23	23	23

2015 Year to Date

2014 Year to Date

Fines & Forfeitures  
Total Revenue

\$143,272.03  
\$146,209.43

\$148,690.84  
\$151,510.84

PATROL SECTOR	10-50	10-50I	# OF INJURIES	10-50F	# OF FATALI TIES	TOTALS
2	36	6	9	0	0	42
3	32	15	16	0	0	47
4	25	11	18	0	0	36
5	32	5	7	0	0	37
6	23	4	4	0	0	27
TOTALS	148	41	54	0	0	189

## TRAFFIC ACCIDENTS - PRIMARY CAUSE

Following too Close.....	69
Other Causes.....	47
Failure to Yield.....	26
Improper Lane Change.....	21
Disregard Stop Sign/Signal.....	17
Driving Under the Influence.....	9

Listed below are the total numbers of accidents by DAY OF WEEK for November and December 2014 and January 2015. Days of Week with asterisk are high incident days.

NOVEMBER		DECEMBER		JANUARY	
DAY	ACCIDENTS	DAY	ACCIDENTS	DAY	ACCIDENTS
Sunday	25	Sunday	12	Sunday	12
Monday	26	*Monday	51	*Monday	33
*Tuesday	27	*Tuesday	30	*Tuesday	22
*Wednesday	38	*Wednesday	32	*Wednesday	25
Thursday	24	Thursday	25	Thursday	24
*Friday	37	Friday	27	Friday	44
Saturday	23	Saturday	23	Saturday	29
<b>TOTALS</b>	<b>200</b>	<b>TOTALS</b>	<b>200</b>	<b>TOTALS</b>	<b>189</b>

Listed below are all accidents investigated by TIME OF DAY for December of 2014 and January 2015. Times of Day with asterisk are high incident times.

TIME	DECEMBER	JANUARY		DECEMBER	JANUARY
TO WORK (6:00 TO 8:59)	22	25	*FROM WORK (16:00 TO 18:59)	65	45
MID MORNING (9:00 TO 10:59)	14	23	EARLY EVENING (19:00 TO 21:59)	20	23
*LUNCH (11:00 TO 13:59)	31	21	LATE EVENING (22:00 TO 23:59)	6	3
*MID AFTERNOON (14:00 TO 15:59)	33	41	LATE NIGHT (00:00 TO 5:59)	9	8

## HIGH INCIDENT LOCATIONS

**These are locations listed as having a high incident number (3 or more accidents occurring at (or within 100 ft) of the intersection) for the month of January 2015.**

1) 2nd Ave / Martha Berry Blvd	7
* Following Too Close	( 7 accidents )
2) Shorter Ave / Horseleg Creek Rd	7
* Following Too Close	( 6 accidents )
* Too Fast for Conditions	( 1 accident )
3) Martha Berry Hwy / Turner McCall Blvd	6
* Improper Lane Change	( 4 accidents )
* Failure to Yield	( 1 accident )
* Following Too Close	( 1 accident )
4) Redmond Cir / Garden Lakes Pkwy / Mathis Dr	6
* Following Too Close	( 2 accidents )
* Driver Lost Control	( 1 accident )
* Improper Turn	( 1 accident )
* Red Light Violation	( 1 accident )
5) Veteran's Memorial Hwy / Riverside Dr / Braves Blvd	5
* Following Too Close	( 4 accidents )
* Failed to Yield	( 1 accident )
6) Martha Berry Blvd / Veteran's Memorial Hwy	4
* Following Too Close	( 2 accidents )
* Driving Under the Influence	( 1 accident )
* Improper Lane Change	( 1 accident )

7) Hwy 411 / Mathis Rd / Veteran's Memorial Hwy	4
* Following Too Close	( 1 accident )
* Improper Backing	( 1 accident )
* Ran Red Light	( 1 accident )
* Too Fast for Conditions	( 1 accident )
8) Turner McCall Blvd / Riverside Pkwy	4
* Following Too Close	( 2 accidents )
* Distracted	( 1 accident )
* Improper Starting	( 1 accident )
9) 2nd Ave / W 3rd St	3
* Improper Lane Change	( 3 accidents )
10) 2nd Ave / E 4th St	3
* Following Too Close	( 2 accidents )
* Failure to Yield	( 1 accident )
11) 2nd Ave / E 8th St	3
* Following Too Close	( 3 accidents )
12) Martha Berry Blvd / Redmond Rd	3
* Following Too Close	( 1 accident )
* Improper Backing	( 1 accident )
* Ran Red Light	( 1 accident )
13) Shorter Ave / Burnett Ferry Rd	3
* Following Too Close	( 1 accident )
* Improper Lane Change	( 1 accident )
* Inatentive	( 1 accident )
14) Shorter Ave / Redmond Cr	3
* Following Too Close	( 3 accidents )



THE AMERICAN PUBLIC WORKS INSTITUTE  
*of the*  
**AMERICAN PUBLIC WORKS ASSOCIATION**  
*and*  
**THE UNIVERSITY OF GEORGIA**  
CARL VINSON INSTITUTE OF GOVERNMENT

*award this*  
**ADVANCED CERTIFICATE  
OF PUBLIC WORKS MANAGEMENT**

*to*  
***Christopher E. Jenkins***

*in recognition of successful completion of the national institute curriculum  
this 29<sup>th</sup> day of January, 2015*



*Terrell W. Mumford*  
President  
The University of Georgia

*Peter B. King*  
Executive Director  
American Public Works Association

*John A. Mc*  
Chapter President  
Georgia Chapter APWA



MEMORANDUM OF AGREEMENT  
BETWEEN  
THE DEPARTMENT OF THE ARMY  
AND  
STATE OF GEORGIA, DEPARTMENT OF TRANSPORTATION  
AND  
THE CITY OF ROME, GEORGIA

SUBJECT: Funding to expedite review and evaluation of permit application pursuant to 33 U.S.C. 408 for proposed widening of SR 1/SR 101 impacting the levee at Rome, GA.

THIS AGREEMENT entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2015, by and between the DEPARTMENT OF THE ARMY (hereinafter the "Corps") represented by the Mobile District Commander; the State of Georgia, Department of Transportation (hereinafter the "GDOT"), a non-Federal public entity, represented by Justin Banks, it's Project Manager; and the City of Rome, Georgia (hereinafter the "City") represented by Jamie Doss, it's Mayor.

WHEREAS, 33 U.S.C. 408 authorizes the Secretary of the Army to permit alterations/modifications to existing Corps of Engineer projects in certain circumstances; and,

WHEREAS, the Secretary of the Army has delegated the approval authority to the Chief of Engineers and the authority to approve relatively minor, low impact alterations/modifications in certain circumstances has further delegated to the District Engineer; and

WHEREAS, the GDOT, has applied for a Section 404/10 permit to construct a project that may result in an alteration/modification of an existing Corps project, the City of Rome, Georgia levee; and

WHEREAS, the City is the non-Federal sponsor for the levee project and supports the work proposed by GDOT that will potentially alter/modify the Federal levee project; and

WHEREAS, prior to approval and issuance of a permit, the Corps must evaluate the proposed project and evaluate risk and engineering analyses to determine the level of impact on the existing Federal project; and

WHEREAS, the Corps is authorized, in accordance with Section 214 of the Water Resources Development Act of 2000 (P.L. 106-541), as amended, to accept and expend funds contributed by non-Federal public entity to expedite the evaluation of permits under the jurisdiction of the Department of the Army; and

WHEREAS, GDOT and/or the City, have the full authority and capability to perform as hereinafter set forth and intends to provide funds for the required Corps analyses and

evaluations required in accordance with the terms of this Agreement.

NOW, THEREFORE, the Parties agree as follows:

1. **PURPOSE:** This Memorandum of Agreement (MOA) will serve as the document whereby the Parties jointly agree to establish procedures and commitments regarding the funding for expediting the processing of the permit application package pursuant to 33 U.S.C. 408 ("Section 408").
2. **GDOT AND CITY RESPONSIBILITIES:**

GDOT agrees to:

- a. Participate in the scoping efforts for required review plan and development of scope and schedule for the Section 408 review in accordance with EC 1165-2-216, dated July 31, 2014.
- b. Provide copies of all documentation required for review in accordance with the Section 408 IAW EC 1165-2-216 and attached hereto as Exhibit 1.
- c. Provide the funding for Corps participation in review plan and scope development, review, and analysis of the documentation for proposed project, currently estimated to be \$50,000. This amount is an estimate subject to adjustment by the Government, after consultation with GDOT and is not to be construed as the total financial responsibilities for the Section 408 review.

The City agrees to:

- a. Participate in the scoping efforts for required review plan and development of scope and schedule for the Section 408 review in accordance with EC 1165-2-216, dated July 31, 2014.
- b. Provide review and identify potential impacts or conflicts with operation and maintenance of the levee. Coordinate review comments with the Corps and GDOT to resolve any issues or concerns.
- c. Provide concurrence memorandum for inclusion in the determination documentation for Section 408 permission.
- d. Contribute resources as necessary to participate in coordination and reviews at no expense to the Corps or GDOT.



### **3. CORPS RESPONSIBILITIES:**

CORPS, using the funds provided by GDOT agrees to:

- a. Expedite evaluation of the submitted Section 408 permit application to include, but not limited to:
  - 1. Technical analyses and writing;
  - 2. Agency Technical Review;
  - 3. Real estate evaluation;
  - 4. Risk analysis;
  - 5. Copying or other clerical support tasks;
  - 6. Acquisition of data;
  - 7. Site visits, including travel costs;
  - 8. Coordination activities;
  - 9. Additional required personnel;
  - 10. Contracting for technical services (e.g., structural risk evaluation, geotechnical analysis, hydraulic and hydrological engineering review);
  - 11. Environmental documentation preparation and review.
- b. Prepare documentation and submit to the Chief of Engineers as necessary for review and determination to grant approval for the proposed project modification.

### **4. TERMS AND CONDITIONS:**

- a. The funds provided hereunder may not be used by the Corps to cover administrative expenses related to real property, including drafting, negotiating, or issuing any necessary real estate instruments where the provisions of 10 U.S.C. 2695 is otherwise available for purposes of accepting and expending non-Federal funds.
- b. No funds provided by a Federal agency to GDOT may be accepted by the Corps under Section 214 and this agreement unless GDOT forwards to the Corps a written confirmation from the Federal agency that the use of the funds to expedite the evaluation of Section 408 permit applications is authorized.

- c. GDOT understands that Corps acceptance and expenditure of the funds provided under this Section 214 agreement will not impact the Corps impartial decision-making with respect to evaluating the Section 408 permit application, either substantially or procedurally. “Expedite” as used in this agreement means to promptly scope and perform all necessary reviews and follow all required procedures in the evaluation of the Section 408 application. Nothing herein shall imply or require that any Corps policy, procedure or requirement necessary for the complete review of the Section 408 application by GDOT will be shortened or deleted during the review process.

## 5. REVIEW PROCEDURES AND TERMINATION:

- a. Any party to this MOA may withdraw from the agreement 30 days after sending written notice to the other Party stating the intent to withdraw and the reason for said action. In the event that either party elects to terminate this MOA, all parties shall conclude their activities relating to the Section 408 application and proceed to a final accounting of the funds provided and expended under this MOA. After final accounting and resolution of any outstanding obligations, any remaining funds shall be returned to GDOT.
- b. Any termination of this Agreement or suspension of future performance under this Agreement in accordance with this Article shall not relieve the parties of liability for any obligation previously incurred.
- c. This agreement can be terminated as outlined above, or upon a determination by the Parties that the Section 408 application review is complete.

6. EFFECTIVE DATE OF MEMORANDUM:

This Memorandum of Agreement is effective on the date of the last signature.

DEPARTMENT OF THE ARMY

GEORGIA DEPARTMENT OF  
TRANSPORTATION

By: \_\_\_\_\_  
Jon J. Chytka

Colonel, Corps of Engineers

District Commander

By: \_\_\_\_\_  
(TBD)

CITY OF ROME, GEORGIA

By: \_\_\_\_\_  
Jamie Doss  
Mayor

DEPARTMENT OF TRANSPORTATION  
STATE OF GEORGIA

## INTERDEPARTMENT CORRESPONDENCE

**FILE** **PI S014443**  
**FY 2015 LMIG PROGRAM**  
**FLOYD CO/CITY OF ROME**

OFFICE Atlanta

DATE January 21, 2015

**FROM** Terry L. Gable, Local Grants Administrator

**TO** Greg Newton, Transportation Accounts Administrator  
Attn.: Accounts Payable

**SUBJECT** **CHECK DISBURSEMENT AUTHORIZATION**

This letter is your authority to process payment made payable to the City of Rome in the amount of **\$316,453.17** for their FY 2015 LMIG Program formula amount. The approved application and project list dated December 26, 2014 is attached.

The accounting codes are as follows:

Department ID: 4848040000  
Program: 4181801  
Account no.: 707001  
Class: 315

TLG:DH:gyd  
Attachments

cc: DeWayne Comer; Kirk Milan: LMIG files

**RECEIVED**

JAN 28 2015

CITY OF ROME  
PUBLIC WORKS

ORIGINAL INVOICE	
The goods or services on the attached invoice	
were received on	1/21/15
Signature	<i>[Signature]</i>
Approved for Payment	
Signature	<i>[Signature]</i>

## 2015 LMIG PROJECTS

12/26/2014

COUNTY / CITY FLOYD/ROME

ROAD NAME	BEGINNING	ENDING	LENGTH (Miles)	DESCRIPTION OF WORK	PROJECT COST	PROJECT LET DATE (% COMPLETE)
Dogwood Dr.	Turner McCall Blvd.	Blossom Hill	0.67	Mill and Pave	\$ 53,550	8/15
South Broad St.	Main Street	Park Road	1.74	Mill and Pave	\$ 229,646	''
Pennington Dr.	South Broad	Glover St.	0.15	Mill and Pave	\$ 19,770	''
Castlewood Dr.	Westwood Cir.	Jefferson Dr.	0.20	Mill and Pave	\$ 26,385	''
Jefferson Dr.	Amelia Lane	Cul-de-sac	0.20	Mill and Pave	\$ 26,385	''
Lakeridge Cir.	Garden Lakes Blvd.	Lakeview Dr.	0.20	Mill and Pave	\$ 26,385	''
King Bee Cir.	Stevens St.	Stevens St.	0.30	Mill and Pave	\$ 23,040	''
West Main St.	South Broad St.	Pennington Ave.	0.14	Mill and Pave	\$ 18,416	''
Chester Ave.	Southern St.	Hunter St.	0.15	Mill and Pave	\$ 13,155	''
Orchard St.	Calhoun Ave.	Dead End	0.14	Mill and Pave	\$ 34,635	''
E. 13th St.	Cedar Ave.	Dead End	0.41	Mill and Pave	\$ 54,045	''
E. Third St.	2nd Avenue	1st Avenue	0.08	Mill and Pave	\$ 12,278	''
		<b>Total Project</b>	<b>4.38</b>		<b>\$ 537,690</b>	''



# ENCLOSURE VIIa

## CEMETERY DEPARTMENT MONTHLY REPORT

[RETURN TO AGENDA](#)

PERSONNEL	JAN	2014	JAN	2013	COMPARISON	
	MONTH	YTD	MONTH	YTD	MONTH	YTD
Authorized Positions	15	N/A	16	N/A	(1)	N/A
Employees	5		6		(1)	
Inmates	10		10		0	
Positions Filled	15		15		0	
Employees	5		5		0	
Inmates	10		10		0	
Overtime Hrs. Worked	0	0	0	0	0	0
Total Available Days	320	320	336	336	(16)	(16)
Total Available Days Lost	28	28	5	5	23	23
Total Available Days Worked	292	292	331	331	(39)	(39)
Monthly Attendance %	91%	91%	99%	99%	-7%	-7%
Accidents	0	0	0	0	0	0
<b>PERATIONS - DAILY SCHEDULE</b>						
Mon.-Fri.8:00 Am-3:30 Pm	13	13	14	14	(1)	(1)
Mon.-Fri. After 3:30 Pm	3	3	1	1	2	2
Sat.8:00-Am 3.30 Pm	5	5	2	2	3	3
Sat. After 3:30 Pm	0	0	0	0	0	0
Sun. & Holidays 8:00 Am-3:30 Pm	0	0	2	2	(2)	(2)
Sun.& Holidays After 3:30 Pm	0	0	0	0	0	0
<b>INTERMENTS</b>						
City Residents	8	8	9	9	(1)	(1)
Floyd County Residents	8	8	9	9	(1)	(1)
Non Floyd County Residents	5	5	1	1	4	4
<b>TOTAL INTERMENTS</b>	<b>21</b>	<b>21</b>	<b>19</b>	<b>19</b>	<b>2</b>	<b>2</b>
Paupers	3	3	3	3	0	0
Cremains	2	2	2	2	0	0
<b>OPENINGS &amp; CLOSINGS</b>						
East View And Oakland	17	17	16	16	1	1
Myrtle Hill And Hebrew	4	4	3	3	1	1
Mausoleum Niche	0	0	0	0	0	0
Mausoleum Crypt	2	2	3	3	(1)	(1)
<b>TOTAL OPENINGS AND CLOSINGS</b>	<b>23</b>	<b>23</b>	<b>22</b>	<b>22</b>	<b>1</b>	<b>1</b>
<b>TYPE</b>						
Air Spade Openings	4	4	5	5	(1)	(1)
Backhoe	17	17	14	14	3	3
Mausoleum Entoombments	2	2	3	3		
<b>SALES</b>						
City Graves Sold	4	4	1	1	3	3
Floyd County Graves Sold	3	3	3	3	0	0
Non Floyd County Graves Sold	0	0	0	0	0	0
Mausoleum Niches Sold	1	1	4	4	(3)	(3)
Mausoleum Crypts Sold	2	2	2	2	0	0
<b>TOTAL SALES</b>	<b>10</b>	<b>10</b>	<b>4</b>	<b>4</b>	<b>6</b>	<b>6</b>
<b>REVENUE</b>						
Interment & Disinterment Fees	\$12,345.00	\$12,345.00	\$9,260.00	\$9,260.00	\$3,085.00	\$3,085.00
Grave Sales	\$3,480.00	\$3,480.00	\$845.00	\$845.00	\$2,635.00	\$2,635.00
Maintenance Fund	\$2,975.00	\$2,975.00	\$1,580.00	\$1,580.00	\$1,395.00	\$1,395.00
Miscellaneous	\$300.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00
Mausoleum Niches Sales	\$1,780.00	\$1,780.00	\$8,738.00	\$8,738.00	(\$6,958.00)	(\$6,958.00)
Mausoleum Crypts Sales	\$27,540.00	\$27,540.00	\$17,840.00	\$17,840.00	\$9,700.00	\$9,700.00
<b>TOTAL REVENUE</b>	<b>\$48,420.00</b>	<b>\$48,420.00</b>	<b>\$38,263.00</b>	<b>\$38,263.00</b>	<b>\$10,157.00</b>	<b>\$10,157.00</b>

## ENGINEERING DEPARTMENT - MONTHLY REPORT FOR JAN. 15

	JANUARY 2014		JANUARY 2014		COMPARISON	
	MONTH	YTD	MONTH	YTD	MONTH	YTD
<b>PERSONNEL</b>						
AUTHORIZED POSITIONS	6	6	6	6	6	6
POSITIONS FILLED	5	5	5	5	5	5
TOTAL MAN HRS. WORKED	716.0	716.0	664.0	664.0	52.0	52.0
MAN HRS. IN TRAINING/SEMINARS	0.0	0.0	0.0	0.0	0.0	0.0
MAN HRS. LOST (SICK TIME)	44.5	44.5	107.0	107.0	-62.5	-62.5
MAN HRS. VACATION	39.5	39.5	45.0	45.0	-5.5	-5.5
MAN HRS. JURY DUTY	0.0	0.0	0.0	0.0	0.0	0.0
MAN HRS. FUNERAL LEAVE	0.0	0.0	24.0	24.0	-24.0	-24.0
MAN HRS. PA LEAVE	0.0	0.0	0.0	0.0	0.0	0.0
<b>WORK SERVICE</b>						
TOTAL MAN HRS. (OFFICE)	527.5	527.5	466.0	466.0	61.5	61.5
TOTAL MAN HRS. (FIELD)	188.5	188.5	198.0	198.0	-9.5	-9.5
<b>PROJECTS</b>						
NPDES Inspections						
Burnett Ferry Road Curb & Gutter						

Solid Waste Collections Monthly Report January 2015

	2015		2014		COMPARISON	
	MONTH	YTD	MONTH	YTD	MONTH	YTD
<b>PERSONNEL</b>						
AUTHORIZED POSITIONS	46		45			
POSITIONS FILLED	38		43			
TEMP. POSITIONS FILLED	6		1			
# EMPLOYEES ON EXTENDED ABSENCE	0		0			
INMATE HOURS	308.00	308.00	100	100	208.00	208.00
OVERTIME HOURS WORKED	61.50	61.50	53.5	53.5	8.00	8.00
OT HRS WORKED (SPECIAL EVENTS,PROJECTS)	0.00	0.00	0	0	0.00	0.00
TOTAL AVAILABLE WORK DAYS	748	748	748	748	0	0
SICK AND VACATION DAYS TAKEN	25	25	58	58	-33	-33
MISC. DAYS TAKEN	0	0	0	0	0	0
TOTAL AVAILABLE DAYS WORKED	723	723	690	690	33	33
MONTHLY ATTENDANCE %	97%	97%	92%	92%	0	0
PERSONAL ACCIDENTS	0	0	0	0	0	0
<b>RECYCLING</b>						
<b>HAULED TO ROME/ FLOYD RECYCLING:</b>						
# OF LOADS	34	34	37	37	-3	-3
TONS	103.16	103	101.35	101.35	1.81	1.81
<b>SCRAP METAL TRAILER</b>						
TONS	0	0	0	0	0.00	0.00
<b>GARBAGE</b>						
<b>REARLOADERS:</b>						
RESIDENTIAL TONS	751.11	751.11	685.73	685.73	65.38	65.38
COMMERCIAL TONS	41.00	41.00	40.00	40.00	1.00	1.00
<b>FRONTLOADERS:</b>						
TONS	409.26	409.26	394.03	394.03	15.23	15.23
<b>GARBAGE TOTALS:</b>						
TONS	1,201.37	1,201.37	1,119.76	1,119.76	81.61	81.61
<b>TRASH (BULK ITEMS)</b>						
<b>LANDFILL:</b>						
TONS	120.72	120.72	89.76	89.76	30.96	30.96
<b>INERT</b>						
<b>MULCHING SITE (SW DEPT. TRUCKS)</b>						
TONS	410.00	410.00	373.90	373.90	36.10	36.10
<b>MULCH GROUND AND TRANSPORTED OUT</b>						
* TONS	0.00	0.00	0.00	0.00	0.00	0.00
<b>DOLLAR AMOUNT BILLED</b>						
*COMMERCIAL	\$ 50,875.60	\$ 50,875.60	\$ 49,065.57	\$ 49,065.57	\$ 1,810.03	\$ 1,810.03
P.A.Y.T. RESIDENTIAL	\$ 102,793.90	\$ 102,793.90	\$ 99,714.45	\$ 99,714.45	\$ 3,079.45	\$ 3,079.45
CART FEES	\$ 16,052.60	\$ 16,052.60	\$ 15,530.60	\$ 15,530.60	\$ 522.00	\$ 522.00
CHARGEABLE TRASH AND INERT LOADS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL INVOICED AMOUNT	\$ 169,722.10	\$ 169,722.10	\$ 164,310.62	\$ 164,310.62	\$ 5,411.48	\$ 5,411.48

# STREET DEPARTMENT MONTHLY REPORT

January 2015

MANHRS WORKED		CONSTRUCTION MAN HRS		RIGHT OF WAY MANHRS	
AVAILABLE DAYS	22	INMATE:	0	COMMUNITY SVC HRS	360
NO OF POSITIONS	26	GEN CONST:	696	INMATE:	1450
AVAILABLE HOURS	4576	DITCHING:	0	DITCHING:	66.5
TOTAL HOURS WKD	2765	DRAINAGE:	0	GRATE ROUTE HRS:	200
TOTAL HOURS LOST	552.75	MISC:	0	NO. GRATES CLEANED:	519
REG/EXEMPT	516	PW COMPLEX:	0	HOLDING PONDS:	0
REG/NON-EXEMPT BIWKLY	2249	MEETINGS:	0	LITTER:	269
REG/NON-EXEMPT WKLY	0	TRAINING:	0	PW COMPLEX:	0
OVERTIME: 1.5	0	EMERGENCY/STORM	0	MISC DEPT:	0
OVERTIME: REGULAR PAY	0	PAVING MAN HRS		TRAINING:	6
CALL-IN : OVERTIME PAY	0	GEN PAVING :	280	EQUIP MAINT:	0
TRAINING/SEMINARS OUTSIDE	0	INMATE:		CORRECTIONS:	400
VACATION LEAVE	292.5	PW COMPLEX:		MEETINGS:	10
SICK LEAVE	161.5	TONS ASPHALT:		ROW MAINT:	1833.3
WORKER'S COMP	21	HRS WATER CUTIN:		STRUCTURE MAINT:	0
WORKER'S COMP NO PAY	42.6	MISC PROJECT HOURS		SWEEPER:	230
BEREAVEMENT LEAVE	46	SIDEWALKS-Proj 121	0	EMERGENCY/STORM	0
AUTHORIZED LEAVE W/PAY	0	INMATE GUARD CERT	320		
MISC DAY OFF AWARD	31.75	EMERGENCY/STORM			
PERFECT ATTENDANCE	0	PROJ 97 - PAVING			
HOLIDAY PAY	504	CONSTRUCTION CREW	351.56		
RETRO-ACTIVE PAY	0	PAVING CREW			
COMP TIME TAKEN	0				
CONSTRUCTION AND ROW - MATERIALS					
Asphalt (tons):	0	GAB (load):		Vinyl Patch (bag):	0
Asphalt Water Dept.(gal):	0	Hay (bales):	0	Weedkiller(gal):	0
Brick(loads):	0	Millings (tons):	0	Trash Bags:	584
Bricks (Individual:	1640	Mortar (bags):	22		
Chert (loads):	0	Pipe(ft):	10	PAVING	MATERIALS
Concrete (Yds):	10	Rebar(ft):	0	GALLONS TACK:	
Concrete (bags):	7	Rye(seed):	0	TONS ASPHALT WS	
Concrete(Sakrete):	2	Spray(Gal):	0	TONS GAB:	
Dirt (loads) Tandem/Flat:	0	Stone (tons):	0	TONS STONE:	
GAB(tons):		Stone (89):	0	TONS COLD MIX:	

## City of Rome

### Traffic and Electrical Department

	JAN	2015	JAN	2014	COMPARISON	
	MONTH	YTD	MONTH	YTD	MONTH	YTD
<b>PERSONNEL</b>						
AUTHORIZED POSITIONS	13	N/A	13	N/A	N/A	N/A
POSITIONS FILLED	13	N/A	13	N/A	N/A	N/A
OVERTIME HRS. WORKED	13	13	13	13	0	0
TOTAL AVAILABLE MAN DAYS	286	286	299	299	-13	-13
TOTAL AVAILABLE MAN DAYS LOST	24	24	61	61	-37	-37
TOTAL AVAILABLE MAN DAYS WORKED	262	262	238	238	24	24
MONTHLY ATTENDANCE %	92%	92%	80%	80%	11.87%	11.87%
ACCIDENTS	0	0	0	0	0	0
<b>TRAFFIC SECTION</b>						
NO. TRAFFIC CALLS	4	4	16	16	-12	-12
NO. TRAFFIC CALLS AFTER HOURS	6	6	7	7	-1	-1
NEW SIGNALS - SIGNALS UPGRADED	0	0	0	0	0	0
TRAFFIC SIGNS - REPLACED/REPAIRED	12	12	7	7	5	5
STREET NAME SIGNS - REPLACED/REPAIRED	4	4	4	4	0	0
GALLONS OF TRAFFIC PAINT USED	10	10	0	0	10	10
POUNDS OF THERMOPLASTIC	0	0	0	0	0	0
<b>MAJOR JOBS DURING MONTH</b>						
Chistmas decorations removed. Poles set for traffic signal at Model High School.						
<b>ELECTRICAL SECTION</b>						
NO. ELECTRICAL JOBS STARTED	104	104	89	89	15	15
NO. WATER/WASTE TREATMENT AFTER HOURS CALLS	5	5	2	2	3	3
WATER, WASTEWATER WORK ORDERS	31	31	49	49	-18	-18
AMT. OF TIME SPENT (OTHER AGENCIES)	0	0	0	0	0	0
<b>MAJOR JOBS DURING THE MONTH</b>						
<b>URBAN FORESTRY SECTION</b>						
NO. OF TREES REMOVED	3	3	0	0	3	3
NO. OF STUMPS GROUND	0	0	0	0	0	0
NO. OF TREES PLANTED	26	26	0	4	26	22
AMT. OF TIME SPENT ON TREE MAINTENANCE	40	40	124	302	-84	-262
NO TREE AFTER HOURS CALLS	0	0	0	12	0	-12
NO. OF INMATE HOURS UTILIZED	436	436	184	0	252	436
AMT. OF TIME SPENT DECORATING DOWNTOWN	9.5	10	8	0	1.5	9.5
AMT. OF TIME SPENT (OTHER AGENCIES)	4	4	14	0	-10	4
<b>MAJOR JOBS DURING MONTH</b>						
Christmas decorations removed. Replaced 17 Chinese Pistache trees near North Pointe along S.R. 53.						
<b>TRAFFIC AND ELECTRICAL DEPARTMENTAL MEASURE OF EFFECTIVENESS (MOE)</b>						
<b>PERCENTAGE OF WORK ORDERS SUBMITTED AND COMPLETED THIS MONTH</b>						
			94%	95%		